1999-2000 Profile of Northwest School District 52-3 Lodgepole, South Dakota

| General District Information | | | | | | | | | |
|---------------------------------|------------------------------|-------|----------------------|-----------------------------------|--------|-------------|--|--|--|
| Area in Square Miles 405 | | 405 | | Grade Span Enroll. ADA | | Enroll. ADN | | | |
| Area located in 1 County only | | | K-8 | 11.699 | 12.000 | | | | |
| Home County - PERKINS | | | 9-12 | 1.000 | 1.000 | | | | |
| Educ. Expenditures/ADN | uc. Expenditures/ADM \$9,480 | | | Total | 12.699 | 13.000 | | | |
| 1999 PK-12 Enrollment 13 | | | % Special Need | 5.6% | | | | | |
| Open Enrolled Students 0 | | | Voc Ed Enrollm | N.A. | | | | | |
| ADM of Tuitioned Out Paid 2.000 | | 2.000 | | % Eligible for Free/Reduced Lunch | | 14.3% | | | |
| Gen. State Aid Adj. ADM 43.133 | | | Students Transported | | 0 | | | | |
| District Dropout Rate | Dropout Rate 16.7% | | | Non-Public & H | 0.000 | | | | |

| Ending | Ending Fund Balance | | | | | | |
|----------------|---------------------|--|--|--|--|--|--|
| General | \$363,758 | | | | | | |
| Capital Outlay | \$13,360 | | | | | | |
| Special Ed | \$39,418 | | | | | | |
| Pension | \$0 | | | | | | |

| Revenue | | | | | | | | | |
|---------|-----------|----------------|-------------------|-------|--|--|--|--|--|
| Source | General | Capital Outlay | Special Education | Other | | | | | |
| Local | \$92,796 | \$0 | \$12,503 | \$0 | | | | | |
| County | \$2,384 | \$0 | \$0 | \$0 | | | | | |
| State | \$43,848 | \$145 | \$13 | \$0 | | | | | |
| Federal | \$44,560 | \$0 | \$1,833 | \$0 | | | | | |
| Total | \$183,588 | \$145 | \$14,349 | \$0 | | | | | |

| State Aid - FY2000 | | | | | | | | | |
|------------------------------|----------|--|--|--|--|--|--|--|--|
| General Formula | \$47,482 | | | | | | | | |
| Special Education | \$0 | | | | | | | | |
| Extraordinary Cost Fund - SE | \$0 | | | | | | | | |
| Total State Aid | \$47,482 | | | | | | | | |

| 1999 payable 2000 Levy per Thousand | | | | | | | | | |
|-------------------------------------|------|-------------------|------|--|--|--|--|--|--|
| Gen Ag | 0.00 | Special Education | 0.00 | | | | | | |
| Non-Ag Z | 0.00 | Capital Outlay | 0.00 | | | | | | |
| Gen Own Occ | 0.00 | Bond Redemption | 0.00 | | | | | | |
| Gen Oth Non-Ag/Util | 0.00 | Pension Fund | 0.00 | | | | | | |

| District Instructional Stat | ff Information | | | |
|-----------------------------|----------------|--|--|--|
| Average Teacher Salary | \$19,558 | | | |
| Exp. Adjusted Salary | \$25,629 | | | |
| Avg Years of Experience | 0.5 | | | |
| % with Advanced Degrees | 0.0% | | | |
| Student to Staff Ratio | 6.5 to 1 | | | |
| Cert. Instr. Staff (FTE's) | 2.0 | | | |

| 1999 Taxable V | /aluations |
|------------------------|--------------|
| Agricultural | \$28,468,010 |
| Non-Ag Z | \$0 |
| Owner Occupied | \$1,339,229 |
| Other Non-Ag/Utilities | \$355,382 |
| Total | \$30,162,621 |

| (| Expe | nditures | |
|--------------------|-----------|-------------------|-----------|
| Instruction: | General | Special Education | Total |
| Elementary | \$63,011 | \$0 | \$63,011 |
| Middle/Jr. Hi | \$0 | \$0 | \$0 |
| Secondary | \$0 | \$0 | \$0 |
| Other | \$90,064 | \$9,131 | \$99,195 |
| Preschool | \$0 | \$0 | \$0 |
| Adult | \$0 | \$0 | \$0 |
| Total Instruction | \$153,075 | \$9,131 | \$162,206 |
| | | | |
| Support Services | \$52,466 | \$985 | \$53,451 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 |
| Co-Curricular | \$0 | \$0 | \$0 |
| Total Expenditures | \$205,541 | \$10,116 | \$215,657 |

| Other Fund Expenditures: | | | | | | | | |
|--------------------------|---------|--------------------|-----|--|--|--|--|--|
| Capital Outlay | \$1,886 | Capital Project | \$0 | | | | | |
| Bond Redemption | \$0 | GF - Transfers Out | \$0 | | | | | |
| Pension | \$0 | | | | | | | |

SCHOOL LEVEL INFORMATION

| | 1999 K-12 | | | Otis-Lennon | | | | | | | | Certified |
|--------------------------|------------|---------|------------|-----------------|----------------------|---------------------|-----------|------------|-----------|---------------|------------|------------------|
| | Fall | Dropout | Attendance | Percentile | OLSAT/SAT9 | Stanford Percentile | ACT | ACT Number | Number | Average | Average | Classroom |
| School Name, Grade Level | Enrollment | Rate | Rates | (Grade - Score) | (Grade - No. Tested) | (Grade - Score) | Composite | Tested | Graduates | School Salary | Class Size | Teachers (FTE's) |
| Lodgepole Elem, KG08 | 7 | 0.0% | 98.4% | NA | 2 - NA, 4<6, 8<6 | NA | - | - | - | \$19,000 | 7.0 to 1 | 1.0 |
| Swanson Elem, KG08 | 6 | 0.0% | 97.0% | NA | 2 - NA, 4<6, 8<6 | NA | - | - | - | \$20,116 | 6.0 to 1 | 1.0 |